

STAFF REPORT TO COUNCIL

Council Meeting: MARCH 28, 2017
500 Matterson Drive, Ucluelet, BC V0R 3A0

FROM: JEANETTE O'CONNOR, CHIEF FINANCIAL OFFICER}

FILE NO: 1700-02 BUDGET

SUBJECT: 5-YEAR FINANCIAL PLAN TIMELINE

RECOMMENDATION(S):

1. **THAT** Council receive this report for information.


PURPOSE/DESIRED OUTCOME:

The purpose of this report is to inform Council of the proposed timeline to completed the 5-Year Financial Plan process.


SUMMARY:

Staff is looking at having the 5-Year Financial Plan ready for public consultation on Tuesday, April 18, 2017. Ideally, the 5-Year Financial Plan and the Property Tax Bylaw will be ready for up to three (3) readings on Tuesday, April 25, 2017. The final adoption of both bylaws would then happen on Tuesday, May 09, 2017. If necessary, the bylaws could be given up to three (3) readings at the May 09, 2017 council meeting and they could be adopted at a Special Council meeting on Thursday, May 11, 2017. Both the Financial Plan and the Property Tax bylaw must be submitted to the province no later than Friday, May 12, 2017.

Respectfully submitted:



Jeanette O'Connor, Chief Financial Officer



Andrew Yeates, Chief Administrative Officer