

District of Ucluelet Five-Year Financial Plan (2021 – 2025)

Meeting Schedule

December 3, 2020, Thursday, 2:00

- CFO PowerPoint Presentation
- CAO Overview of municipal operations and staffing (in-camera).

January 21, 2021, Thursday, 2:00

- Project Budgets by department
- Public Realm Projects

February 25, 2021, Thursday, 2:00

- Review of Operations by department

March 18, 2021, Thursday, 2:00

- Operating and Projects final review
- ACRD service delivery presentation
- Taxation review

Draft Budget Complete

April 14, 2021, Wednesday, Regular Council Meeting, 3:30pm

- Five Year Financial Plan Bylaw – 1st, 2nd Reading
- Tax Rates Bylaw – 1st, 2nd Reading

April 15 – April 26, 2021 Public Input Period

- All Budget-related materials will be available on website and public input can be submitted via email at communityinput@ucluelet.ca
- **Note:** *Public Presentation of budget are expected to be online only due to ongoing restrictions on public gathering per physical distancing protocols related to reducing the spread of COVID-19*

April 27, 2021 – Tuesday, Regular Council Meeting, 3:30pm

- Five Year Financial Plan Bylaw – 3rd Reading
- Tax Rates Bylaw – 3rd Reading

May 11, 2021, Tuesday, Regular Council Meeting, 3:30pm

- Five Year Financial Plan Bylaw – Adoption
- Tax Rates Bylaw – Adoption

NOTE: Bylaw's must be adopted prior to May 15, 2021

All meetings can be viewed live on the [District of Ucluelet's YouTube Channel](#).

Questions and input may be sent to communityinput@ucluelet.ca at any time.