					2022 Consolidated Revenue and Expenses									
	EXPENSES					REVENUES								
	Core Operating	Non Capital Projects	Capital	Transfers	**Total Expenses**	Taxation & Parcel Taxes	Sales of Services/User Fees	Grants	RMI, Gas Tax, MRDT, Contributions	Covid Restart Grant	Dedicated Reserves & DCC's	Borrowing	Surplus & Unrestricted Reserves	**Total Revenue**
General Government	1,082,788		50,000		1,132,788	616,588	116,200	350,000		50,000				1,132,788
Council	304,888	17,500			322,388	304,888							17,500	322,388
Information Technology	96,457		23,000		119,457	96,457				23,000				119,457
MRDT - Destination BC	384,000			100,000	484,000	0			484,000					484,000
Protective Services	332,260	71,388	150,917	10,000	564,565	286,370	55,890	47,000			154,305		21,000	564,565
Bylaw	192,575				192,575	125,885				66,690				192,575
Planning & Development	518,827	43,500	35,000		597,327	266,283	252,544					35,000	43,500	597,327
Public Works & Environmental Health	725,411	93,286	4,862,762		5,681,459	696,372	800	2,365,712	133,414	28,239	2,019,336	180,000	257,586	5,681,459
Harbours	320,744	16,500	150,000	37,476	524,720	0	374,720				150,000			524,720
Cemetery	20,081				20,081	16,901	3,180							20,081
Parks	722,210	10,000	170,000		902,210	715,210	7,000					100,000	80,000	902,210
Recreation	1,009,982	105,444	1,965,168	880,000	3,960,594	469,657	350,919	884,033	348,000	154,981	1,477,560	35,000	240,444	3,960,594
														0
Water	749,583	201,000	689,950		1,640,533	133,000	639,400	500,000					368,133	1,640,533
Sewer	568,462	65,000	403,300		1,036,762	128,000	469,000				235,300		204,462	1,036,762
														0
Debt Servicing	185,693				185,693								185,693	185,693
	7,213,961	**623,618**	**8,500,097**	**1,027,476**	**17,365,152**	**3,855,611**	**2,269,653**	**4,146,745**	**965,414**	**322,910**	**4,036,501**	**350,000**	**1,418,318**	**17,365,152**
Edit ck:					Budget	3,855,612.00								
Core Exp summary slide less MRDT	6,829,961				Difference	-1								