

Five-Year Financial Plan – Meeting Schedule (2018 – 2022)

- Tuesday, February 13, 2018** Special Meeting of Council 1 – 5pm **George Fraser Room**
- PowerPoint Presentation – Overview of “Municipal Budgeting”
 - CFO Report on District Operating Budgets
 - ✓ General
 - ✓ Water
 - ✓ Sewer
- Thursday, February 15, 2018** Special Meeting of Council 7:30 – 10pm **George Fraser Room**
- Review of Projects by department;
 - ✓ Public Works
 - ✓ Planning & Development
 - ✓ Harbour
- Tuesday, February 27, 2018** Special Meeting of Council 1 – 5pm **George Fraser Room**
- Review of Projects by department;
 - ✓ Parks & Recreation
 - ✓ Emergency Services
- Thursday, March 1, 2018** Special Meeting of Council 7:30 – 10pm **George Fraser Room**
- Review of Projects by department;
 - ✓ Administration
 - ✓ Finance
 - ✓ General Government
- Thursday, March 6, 2018** Special Meeting of Council 10:00am – Noon **George Fraser Room**
- Operating Review
- Tuesday, March 13, 2018** Special Meeting of Council 1 – 5pm **George Fraser Room**
- Review of Projects by department;
 - ✓ Additional time for Departments (as required)
- March, 2018** Time(s): To Be Determined? **Location: To be determined**
- Public Presentation
 - ✓ Outline: to be determined
- Tuesday, April 10, 2018** Regular Council Meeting 7:30pm **George Fraser Room**
- Five Year Financial Plan Bylaw - 1st, 2nd & 3rd Reading
 - Tax Rates Bylaw - 1st, 2nd & 3rd Reading
- Tuesday, April 24, 2018** Regular Council Meeting 7:30pm **George Fraser Room**
- Five Year Financial Plan Bylaw - Final Reading
 - Tax Rates Bylaw - Final Reading

NOTE: Bylaw’s MUST be passed no later then May 15, 2018