

# **District of Ucluelet Five-Year Financial Plan (2019 – 2023)**

## **Meeting Schedule**

### **December 19, 2018, Wednesday, 1 – 5pm**

- CFO PowerPoint Presentation – Overview of “Municipal Budgeting”.
- CAO Overview of department operations and staffing (in-camera).

### **January 16, 2019, Wednesday, 1 – 5pm**

- CFO Report on District Operating Budgets:
  - ✓ General, Water & Sewer.
- Review of Projects by department:
  - ✓ Public Works.

### **January 30, 2019, Wednesday, 1 – 5pm**

- Review of Projects by department:
  - ✓ Planning & Development.
  - ✓ Parks & Recreation, Emergency Services.
  - ✓ Harbour, Corporate Services, Finance.

### **February 20, 2019, Wednesday, 1 – 5pm**

- Operating and Projects Discussion.

### **March 6, 2019, Wednesday, 1 – 5pm**

- If needed.

### **Draft Budget Complete**

### **March 2019, 5pm – 8pm**

- Public Presentation

### **March 26, 2019, Tuesday, Regular Council Meeting**

- Five Year Financial Plan Bylaw - 1<sup>st</sup>, 2<sup>nd</sup> & 3<sup>rd</sup> Reading

### **April 9, 2019, Tuesday, Regular Council Meeting**

- Five Year Financial Plan Bylaw - Final
- Tax Rates Bylaw - 1<sup>st</sup>, 2<sup>nd</sup> & 3<sup>rd</sup> Reading

### **April 23, 2019, Tuesday, Regular Council Meeting**

- Tax Rates Bylaw - Final Reading

***NOTE: Bylaw's MUST be passed no later than May 15, 2019***

***All meetings are held in the George Fraser Room at the Ucluelet Community Centre***